

FY 1998 Profile of State OAA Programs: Minnesota

Part A. Population Data:		Value
Total Resident Population 1998		4,726,411
Persons 60+ 1998		753,688
As a % of All Ages		15.9%
Persons 60-64		170,179
Persons 65-74		293,038
Persons 75-84		207,836
Persons 85+		82,635
# Women/100 Men Age 60+		132
Persons 60+ 1990		719,687
Minority Persons 60+	+	20,936
Minority Persons 60+ As a % of All Persons 60+	+	2.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	93,828
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	12.5%
Persons 60+ Below Poverty Level	*	73,690
As a % of All Persons 60+	*	9.9%
Minority Persons Below Poverty Level	*	3,317
As a % of All Minority Persons 60+	*	15.8%
Women 60+ Below Poverty Level	*	52,223
As a % of All Women 60+	*	12.6%
Persons 60+ Living in Rural Areas	*	188,475
As a % of All Persons 60+	*	26.2%
Persons 60+ Living in Nursing Homes, and Other Institutions	*	47,860
As a % of All Persons 60+	*	6.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,321
Number of Complaints (for cases closed)	2,025
Total Program Funding	\$1,178,237

Part C. Title VI Grants In State:	
No. of Title VI Grantees	8
Total Allotments	\$600,960

Part D. Title III Clients:	Value
Total Clients	181,800
Total Registered Services Clients	105,200
Total Minority Clients	11,682
As a % of All Clients	6.4%
African American Non Hispanic Clients As a % of Total Clients	2.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.0%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	80,080
As a % of Total Clients	44.0%
Minority Clients Below Poverty Level	7,287
As a % of All Minority Clients	62.4%
Rural Clients	107,354
As a % of Total Clients	59.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	229
Focal Point Which Are Senior Centers	174
Total Senior Centers	486
Total Senior Centers Receiving OAA \$	24

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	415	14,050	\$103,374	\$323,044	32.00%	14	1	-	\$118,513
Homemaker	1,411	47,679	\$250,527	\$782,897	32.00%	20	1	-	\$156,544
Chore	4,155	73,100	\$530,671	\$1,129,087	47.00%	13	-	-	\$83,941
Home Delivered Meals	17,131	1,783,718	\$1,729,244	\$7,860,200	22.00%	24	3	-	\$3,253,528
Adult Day Care/Health	87	2,804	\$34,318	\$76,262	45.00%	5	-	-	\$10,955
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	83,040	3,364,047	\$3,670,431	\$15,293,463	24.00%	20	3	-	\$6,515,534
Nutrition Counseling	254	807	\$538	\$2,989	18.00%	3	1	-	\$1,870
Assisted Transportation	741	3,247	\$36,684	\$126,497	29.00%	3	-	-	\$18,046
Transportation		393,950	\$720,536	\$1,896,147	38.00%	27	1	-	\$308,090
Legal Assistance		24,342	\$620,807	\$1,128,740	55.00%	9	1	-	\$12,191
Nutrition Education		34,293	\$37,255	\$68,991	54.00%	17	1	-	\$20,270
Information and Assistance		77,098	\$925,712	\$1,341,612	69.00%	33	2	14	\$8,578
Outreach		70,193	\$244,503	\$321,714	76.00%	20	2	-	\$33,276
Other			\$896,655	\$1,724,337	52.00%				\$54,741
Total			\$9,801,255	\$32,075,979					\$10,596,077
Unduplicated Count						127	6		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	3.25	-	1.00
Other Paid Prof Staff - Planning	4.50	-	2.50
Other Paid Prof Staff - Development	4.50	1.00	4.50
Other Paid Prof Staff - Administration	3.00	1.00	-
Other Paid Prof Staff - Service Delivery	11.00	-	11.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	1.00	1.00
Volunteers	6.00	-	-
Total SUA Staff	34.25	3.00	20.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,091,598	\$6,376,600	\$1,884,143
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,342,923		\$103,859
Part C2:	\$0	\$0	
Net Transfer \$	\$1,342,923	(\$1,446,782)	\$103,859
Net % Change	26.38%	-22.69%	5.51%
Final Allotment	\$6,434,521	\$4,929,818	\$1,988,002
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	14.03	1.00	13.78
Other Paid Prof Staff - Planning	5.20	-	2.80
Other Paid Prof Staff - Development	10.23	-	2.87
Other Paid Prof Staff - Administration	9.94	2.00	9.21
Other Paid Prof Staff - Service Delivery	5.55	1.00	2.05
Other Paid Prof Staff - Access/Care Coord	14.15	2.00	8.98
Other Paid Prof Staff - Other	3.50	-	3.10
Clerical/Support Staff	8.44	-	6.74
Volunteers	35.57	15.12	
Total AAA Staff	106.61	21.12	49.53
Number of AAAs in State	14		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$72,115
Chapter 3: Elder Abuse	\$42,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: